

NEW FORWARD PLAN ITEMS 1 FEBRUARY TO 31 MAY 2010

CORPORATE PLAN (FP 50 09/10)

Nature of the decision:

To approve the Corporate Plan 2010-13

Who will make the decision? City Council (Cabinet Member: The Leader)

Timing of the decision? 1 March 2010

Who will be consulted and how?Persons to be consulted with:

1. Members of the public and local community representatives
2. Lead officers for related strategies and plans
3. Members of the Council's senior management team
4. Overview & Scrutiny Management Board
5. Cabinet

Process to be used:

1. Area Committees
2. Plymouth City Council's Corporate Strategy Forum
3. Corporate and departmental management team meetings
4. Overview & Scrutiny Management Board meetings on 15 and 17 February 2010
5. Cabinet meeting on 9 February 2010.

Information to be considered by the decision makers:

Priorities in the Sustainable Community Strategy

Local Area Agreement targets

Judgements from audits and inspections.

Value for money service profiles

Corporate Area Assessment

Place Survey

Feedback from area committees.

Recommendations from Scrutiny and Cabinet.

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

Medium term financial plan 2010-13

Capital and Asset Management strategy 2010-13

Representations: In writing by 25 January 2010 to -

(1) Jonathan Fry Policy, Performance and Partnerships

(2) Councillor Mrs Pengelly (Leader)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jonathan Fry, Policy and Performance Officer

E mail: jonathan.fry@plymouth.gov.uk Tel: (01752)304144

PLYMOUTH LOCAL INVESTMENT PLAN (FP 42 09/10)

Nature of the decision:

To seek approval for an Investment Plan which progresses delivery of the Growth Agenda.

Who will make the decision? Cabinet (on the recommendation of Councillor Fry)

Timing of the decision? Between 16 March 2010 and 6 April 2010

Who will be consulted and how?

Persons to be consulted with:

Local Authorities in the Sub Region
Government Office South West
Home and Communities Agency
Wealthy Theme Group
Regional Development Agency
City Development Company
Highways Agency
Natural England
Environment Agency
Other local groups, organisations and businesses

Process to be used:

Direct discussions
Meetings and workshops
Presentations

Information to be considered by the decision makers:

1. Local Development Framework Core Strategy and Area Action Plans
2. Infrastructure schemes
3. Evidence base reports
4. Views / strategies of stakeholders

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 1 March 2010 to -

1. Assistant Director of Development (Planning)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Paul Barnard, Assistant Director for Development (Planning)

E mail: paul.barnard@plymouth.gov.uk Tel: (01752) 304860

EXTENSION OF THE DESIGNATION OF EFFORD MARSH LOCAL NATURE RESERVES (FP 49 09/10)

Nature of the decision:

To seek approval for the extension of the designation of Efford Marsh Local Nature Reserve

Who will make the decision? Cabinet (on the recommendation of Councillor Fry)

Timing of the decision? Between 16 March 2010 and 30 June 2010

Who will be consulted and how?

Persons to be consulted with:

Natural England

Process to be used:

Direct contact (Note: These proposals are a rationalisation of the boundaries of the currently legally designated reserves to encompass adjacent land that is owned and managed by PCC.)

Information to be considered by the decision makers:

Efford Marsh Local Nature Reserve Management Plan

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 1 March 2010 to -

1. Assistant Director of Development (Planning Services)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jeremy Sabel, Nature Conservation Officer
E mail: jeremy.sabel@plymouth.gov.uk Tel: (01752) 304229

EXTENSION OF THE DESIGNATION OF FORDER VALLEY LOCAL NATURE RESERVES (FP 48 09/10)

Nature of the decision:

To seek approval for the extension of the designation of Forder Valley Local Nature Reserve

Who will make the decision? Cabinet (on the recommendation of Councillor Fry)

Timing of the decision? Between 16 March 2010 and 30 June 2010

Who will be consulted and how?

Persons to be consulted with:

Natural England

Process to be used:

Direct contact (Note: These proposals are a rationalisation of the boundaries of the currently legally designated reserves to encompass adjacent land that is owned and managed by PCC.)

Information to be considered by the decision makers:

Forder Valley Local Nature Reserve Management Plan

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 1 March 2010 to -

1. Assistant Director of Development (Planning Services)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jeremy Sabel, Nature Conservation Officer
E mail: jeremy.sabel@plymouth.gov.uk Tel: (01752) 304229

LOCAL DEVELOPMENT FRAMEWORK: ADOPTION OF PLANNING OBLIGATIONS AND AFFORDABLE HOUSING SUPPLEMENTARY PLANNING DOCUMENT, FIRST REVIEW (FP 43 09/10)

Nature of the decision:

To formally adopt the first review of the Planning Obligations and Affordable Housing Supplementary Planning Document

Who will make the decision? City Council (Cabinet Member: Councillor Fry)

Timing of the decision? Between 26 April 2010 and 30 July 2010

Who will be consulted and how?

Persons to be consulted with:

A full public consultation process was undertaken on the draft Supplementary Planning Document

Process to be used:

Meetings, events, LDF newsletter and Limehouse consultation portal

Information to be considered by the decision makers:

1. Local Development Scheme
2. Local Development Framework Core Strategy
3. Local Development Framework evidence base reports
4. Adopted Planning Obligations & Affordable Housing Supplementary Planning Document
5. Consultation draft and responses of the Supplementary Planning Document

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 15 March 2010 to -

1. Assistant Director of Development (Planning)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jonathan Bell, Head of Development Planning
E mail: jonathan.bell@plymouth.gov.uk Tel: (01752) 304353

LOCAL DEVELOPMENT FRAMEWORK: ADOPTION OF CITY CENTRE AND UNIVERSITY AREA ACTION PLAN (FP 47 09/10)

Nature of the decision:

To formally adopt the City Centre & University Area Action Plan

Who will make the decision? City Council (Cabinet Member: Councillor Fry)

Timing of the decision? Between 26 April 2010 and 30 July 2010

Who will be consulted and how?

Persons to be consulted with:

A full public consultation process was undertaken on the AAP, which has also been subject to independent Public Examination

Process to be used:

Meetings, events, LDF newsletter and Limehouse consultation portal

Information to be considered by the decision makers:

Report of Public Examination

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 15 March 2010 to -

1. Assistant Director of Development (Planning)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jonathan Bell, Head of Development Planning
E mail: jonathan.bell@plymouth.gov.uk Tel: (01752) 304353

LOCAL DEVELOPMENT FRAMEWORK: ADOPTION OF DEVELOPMENT GUIDELINES SUPPLEMENTARY PLANNING DOCUMENT (FP 45 09/10)

Nature of the decision:

To formally adopt the Development Guidelines Supplementary Planning Document

Who will make the decision? City Council (Cabinet Member: Councillor Fry)

Timing of the decision? Between 26 April 2010 and 30 July 2010

Who will be consulted and how?

Persons to be consulted with:

A full public consultation process was undertaken on the draft Supplementary Planning Document

Process to be used:

Meetings, events, LDF newsletter and Limehouse consultation portal

Information to be considered by the decision makers:

1. Local Development Scheme
2. Local Development Framework Core Strategy
3. Local Development Framework evidence base reports
4. Development Guidelines Supplementary Planning Document consultation draft and responses

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

None.

Representations: In writing by 15 March 2010 to -

1. Assistant Director of Development (Planning)
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Jonathan Bell, Head of Development Planning

E mail: jonathan.bell@plymouth.gov.uk Tel: (01752) 304353

ASSET MANAGEMENT PLAN AND CAPITAL STRATEGY (FP 51 09/10)

Nature of the decision:

To approve the Asset Management Plan 2010 update

Who will make the decision? City Council (Cabinet Member: Councillor Bowyer)

Timing of the decision? 1 March 2010

Who will be consulted and how?

Persons to be consulted with:

1. Members of the Council's senior management team
2. Overview and Scrutiny Management Board
3. Cabinet

Process to be used:

Circulation of written material to and meetings of –

- Directors
- Cabinet meeting on 9 February 2010
- Overview and Scrutiny Management Board on 15 and 17 February 2010

Information to be considered by the decision makers:

Asset Management Plan update

Recommendations from Cabinet

Recommendations from the Overview and Scrutiny Management Board

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 25 January 2010 to -

1. Assistant Director of Development (Property & Economic Development)
2. Councillor Bowyer (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Chris Trevitt, Head of Corporate Property

E mail: chris.trevitt@plymouth.gov.uk Tel: (01752) 307778

SETTING THE 2010/11 BUDGET AND COUNCIL TAX (FP 52 09/10)

Nature of the decision:

To agree the Council's 2010/11 budget (including Revenue Budget, Treasury Management Strategy and Capital Programme) and Council tax for 2010/11

Who will make the decision? City Council (Cabinet Member: Councillor Bowyer)

Timing of the decision? 1 March 2010

Who will be consulted and how?

Persons to be consulted with:

Businesses

Partners

Cabinet

Scrutiny (Overview and Scrutiny Management Board)

Process to be used:

Written reports and meetings, including Cabinet on 9 February and the Overview and Scrutiny Management Board on 15 and 17 February 2010.

Information to be considered by the decision makers:

Report of the Director for Corporate Support

Outcome of consultation

Recommendations from Scrutiny (Overview and Scrutiny Management Board)

Cabinet recommendations

Is this a part of the Budget and Policy Framework? Yes

Documents to be considered when the decision is taken

as above for decision makers

Representations: In writing by 25 January 2010 to -

(1) Assistant Director, Finance, Assets & Efficiencies - Malcolm Coe

(2) Councillor Bowyer (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Sandra Wilson, Corporate Accountancy and Finance Manager

E mail: sandra.wilson@plymouth.gov.uk Tel: (01752) 304942